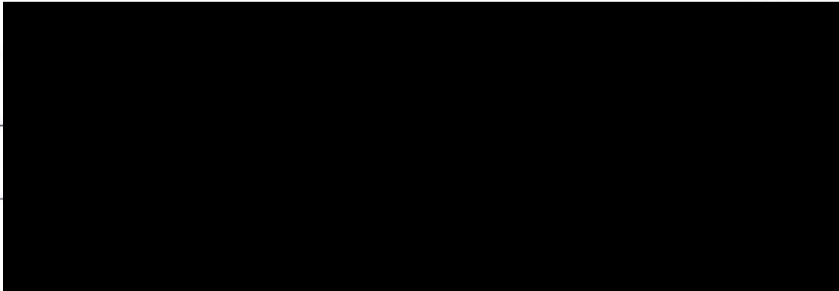


**Kirton in Lindsey Town Council**  
**Policy 18: Budgeted Grant Scheme**

2025/26 (v.20232)

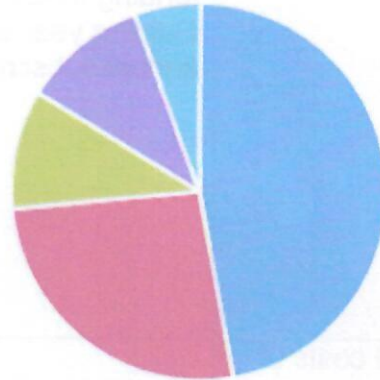
Application Form

Name of group:	<b>1<sup>st</sup> Kirton in Lindsey Brownies</b>
Main group contact: (full name and title)	Mrs Michelle Clarke-Edwards
Position in group:	Guide Leader in Charge
Address:	
Telephone:	
E-mail:	
Date form completed:	05/09/2024
Provide a detailed description of the project and who will benefit from it:	<p>1<sup>st</sup> Kirton in Lindsey Brownies meet weekly during term time in the UMC Halls, St Andrews Street, Kirton in Lindsey. In total we can accommodate 24 young members aged 7 – 10yrs plus 3 registered adult leaders and occasional adult helpers. The Brownie group can expand from current numbers as we will be supported by another regular volunteer adult helper in the coming year.</p> <p>Girlguiding UK is a registered charity, and all leaders are trained volunteers. We provide a safe, girl only space and a varied programme of exciting activities.</p> <p>Each girl pays weekly subs to help cover the cost of hall rent, their annual national subscription which has risen from £27 to £52 over 4 years, equipment for events, activities and crafts, badges and certificates etc.</p> <p>A grant towards hall rental and the vastly increased cost of members' annual subscription would help us to continue to provide a high standard of weekly activities locally for girls.</p>

	<p>Kirton Lindsey Brownies are part of Girlguiding UK, the UK's largest voluntary organisation for girls and young women. The aim of Girlguiding is to help girls develop emotionally, mentally, physically and spiritually so that they can make a positive contribution to their community and the wider world.</p> <p>Any girl aged between 7 to 10 years can join. Adults over 18 years old can join to become a helper or uniformed leader.</p> <p>Being a Brownie is all about learning new skills, making decisions and problem solving whilst having fun. We provide a safe girl only space to explore new possibilities and achieve personal goals while making friends and having adventures.</p> <p>Brownies work together in small groups, called Sixes in Brownies and each group has girl leaders, Sixers &amp; Seconders in Brownies. Girls really enjoy being given this leadership responsibility.</p> <p>Brownies follow a program produced by Girlguiding nationally where leaders and girls can choose what themes and activities they want to plan and take part in. Our meetings cater for all abilities and backgrounds. Those with special needs are welcomed and supported in activities which would not always be available to them.</p> <p>Groups provide a ready-made group of friends and help the girls to feel that they belong to something special.</p>
<p>Say how you know there is a need for your project:</p>	<p>The Brownie Unit has been running successfully for over 60 years in Kirton in Lindsey.</p> <p>Numbers within the Brownie Unit are back to pre-pandemic levels with our main limiting factor being active adult leader numbers. We are providing a female only safe space for girls in Kirton in Lindsey and surrounding villages.</p> <p>We can potentially increase our Brownie Unit from 15 girls to around 25 girls as we have had another regular adult leader volunteer. We are delighted that a member of the community has come forward to offer to be a volunteer helper – she will require role specific training and uniform, the costs of which the Unit will pay for.</p>

	<p>For the Brownie Unit we want to make sure Brownies is affordable for any girl wishing to join, so would use any grant funding to keep weekly subs as low as possible for the 2025/26 Guiding year and use it to offset the increasing cost of our annual subscriptions and to help pay towards the hall rental.</p>
<p>What are the full costs of the project (including VAT if applicable):</p>	<p style="text-align: center;">       Hall rent £15 per week (Brownies) = £600        (depending on school holidays/number of meeting weeks)        +        Annual subscription @ £52 per member        = 27 x £52 = £1404        +        Training costs and Uniform for new leader        £50 plus £35 = £85          Cost of badges and materials for activities, trips out        £500          Total annual operating costs with zero percentage inflation =        £2590     </p> <p>Although there has been no planned increase in hall rental fees over the last few years, there is a risk that the church may need to increase rental costs due to repairs to the building infrastructure and boiler system.</p> <p>Annual membership fees have raised by almost 100% from £27 in 2021 to £52 in 2025. This fee is set nationally by Girlguiding UK and covers liability insurance for members and third party participants in activities.</p>

### Projected Expenditure breakdown



■ Census ■ Hall rental ■ Badges & certificates ■ Activity & Materials ■ Trips out

Where is other funding from the project to come from? (Tell us the funder and the amount you expect from them):

Funder ..... £.....  
 Funder ..... £.....  
 Funder ..... £.....

Funder ... Parent/Carers pay weekly Brownie subs...£2.50 which includes contribution towards annual membership subscription.

New members pay a £10 joining fee to cover initial costs & lump sum towards annual membership subscription.

In 2024/25 Guiding year (Accounts run August to July) we may have to make an increase in the New Year to weekly subs when we are notified from GirlGuiding UK of the Census fee due in February 2025.

Due to generous grant funding from the Town Council in 2024 financial year along with one off donations from the Mayor as her chosen charity, a small donation from Love in a Cup for craft materials and one-off donations from parents we have been able to forecast no increase in weekly subs until end of December 2024.

Without the grant funding we would need to increase weekly subs by £1 per Brownie per week, an increase of 40% for families.

We are aware that some families struggle to pay full subs. We do want to lose members or put off new members joining us due to financial difficulties. We regularly communicate with our Brownie families making them aware we can support them, if necessary, as we understand that these are difficult times for everyone.

	No grants available from North Lincolnshire Council for which we are eligible.
Please tell us the stage at which your other applications are at, i.e just applied, awaiting outcome of application or funding confirmed:	This budgeted grant application forms part of our annual budget forecasting cycle.  We will continue to run a local Brownie Unit in the community for the foreseeable future.
What contribution to these costs would you like from the Town Council?:	£ 500.....
Is this contribution for a specific element of the project?:	Hall Rental and New Leader training/uniform costs
What is the structure of your organisation?:	Informal group <input type="checkbox"/> Registered charity <input checked="" type="checkbox"/> Other <input type="checkbox"/> Please give details below  .....

Supporting information checklist

Where relevant please ensure that the following documents are submitted with your application (accounts and bank statements must always be submitted).

	Tick to confirm enclosure
Group constitution or set of rules	
Copy of the most recent/audited accounts – draft accounts provided, currently with auditor	X
Evidence of planning permission (if necessary)	
Quotes for capital items and works over £500	
Three most recent bank account statements	X
Twelve month forward plan: activities and finance (applications £3,000 and under)	X
Business plan for the next three years (applications over £3,000)	

**Please note:**

- **Budgeted Grants must be for a maximum of £5,000**
- **The deadline for applications is early November each year.**

Please return to:  
**Town Clerk, Town Council Office, Diamond Jubilee Town Hall,**

**From:** Sarah Gillingham [REDACTED]  
**Sent:** 23 October 2024 10:11  
**To:** enquiries@kirtoninlindseytowncouncil.gov.uk  
**Subject:** Scout group application

Hi Neil

Thanks for the opportunity to bid to the Town Council for funding again. It's a really important source of funding for us in the Scout group at a time when other sources of funding can be insecure, and when we know lots of our parents are struggling.

Last year we asked for funding for an event tent, but in the light of the number of our young people who wanted to go to District camp, and the state of our existing tents, we made the decision to buy 4 smaller (but still quite spacious!) sleeping tents. I hope this is ok!

This year, we are struggling for leader capacity, so this is reflected in our bid.

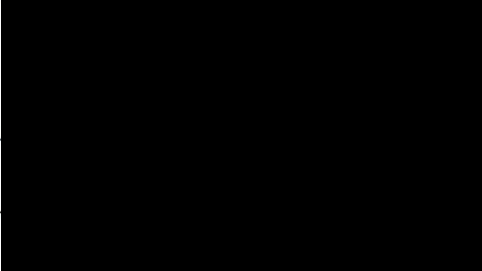
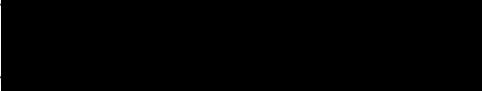

Hope all is well with you!

Sarah (on behalf of First Kirton in Lindsey Scout Group)

**Kirton in Lindsey Town Council**  
**Policy 18: Budgeted Grant Scheme**

2025/26 (v.20232)

Application Form

Name of group:	Kirton in Lindsey Scout Group
Main group contact: <i>(full name and title)</i>	Sarah Gillingham (Ms)
Position in group:	Group Chair
Address:	
Telephone:	
E-mail:	
Date form completed:	22/10/24
Provide a detailed description of the project and who will benefit from it:	<p>We have 3 sections (Beavers, Cubs and Scouts), covering age ranges from 6-15, so we support activities for these young people. All our groups are run by volunteers, all or most of whom are still in full time work outside of Scouting, so have limited time to plan and learn about new activities.</p> <p>We would like to bring in some outside activities through partnerships and collaborations with other local groups and individuals, in order to re-invigorate our programme and make the activities more varied and engaging for young people, but also to develop the knowledge and experience of our leaders. We already do this (for example with bell-ringing and archery), but would like to expand on this by bringing in new people to talk to and run new and different activities for our groups. We would want to make this mainly onsite (to support our winter programme), for example with crafts/cooking/dancing/sport – and also activity and information -perhaps working with local small businesses and other organisations. We'd also like to consider "buying in" off site activities which we can then offer at a lower cost to the group members to try new experiences (eg visits to industries or centres, or sports such as canoeing, sailing, paddleboarding).</p> <p>This is a way to broaden the experiences of our young people, to support our volunteers to extend the range and variety of our</p>

	<p>programme, and also to reach out to connect with small businesses and organisations locally to build on what we do already. At all times our aim is to enrich the experience of the young people in our groups, and to support the volunteers who do so much to keep the groups going.</p>						
<p>Say how you know there is a need for your project:</p>	<p>We have limited capacity within our volunteers -either because we have lost experienced leaders, and have new volunteers who need support, or simply because we would like to offer a wider range of experiences.</p> <p>We do live in an area where opportunities for some young people can be limited, so we would like to build on the range of activities and experiences we can offer.</p> <p>Increasingly, we are bringing one or more of our sections together, and this would also help us to do this with age appropriate activities for (eg Beavers and Cubs, or Cubs and Scouts).</p> <p>One change we have made recently is to bring in some “young leaders” – normally aged 14-16 to help in our groups. These additional activities will also help to motivate and inspire these young people.</p>						
<p>What are the full costs of the project (including VAT if applicable):</p>	<p>This is not a single project, but a number of connected mini-projects. We estimate that each might cost between £50 and and £100, with a higher budget for any off-site activities. We would like to spend approximately £1200 in total during the year.</p>						
<p>Where is other funding from the project to come from? (Tell us the funder and the amount you expect from them):</p>	<table border="0"> <tr> <td>Funder ...Group fundraising (eg Xmas Fair)</td> <td>£600...</td> </tr> <tr> <td>Funder .....</td> <td>£.....</td> </tr> <tr> <td>Funder .....</td> <td>£.....</td> </tr> </table>	Funder ...Group fundraising (eg Xmas Fair)	£600...	Funder .....	£.....	Funder .....	£.....
Funder ...Group fundraising (eg Xmas Fair)	£600...						
Funder .....	£.....						
Funder .....	£.....						



Please tell us the stage at which your other applications are at, i.e just applied, awaiting outcome of application or funding confirmed:	We are planning for our Christmas fundraiser at the moment. If we do not raise enough at this, we will organise another event in the spring to support new activities.
What contribution to these costs would you like from the Town Council? :	£ ...600.....
Is this contribution for a specific element of the project?:	No, we are hoping for a 50% contribution to the whole project.
What is the structure of your organisation?:	Informal group <input type="checkbox"/> Registered charity <input checked="" type="checkbox"/> Other <input type="checkbox"/> Please give details below .....

**Supporting information checklist**

Where relevant please ensure that the following documents are submitted with your application (accounts and bank statements must always be submitted).

	Tick to confirm enclosure
Group constitution or set of rules	<u>Policy, Organisation and Rules</u> <u>Scouts</u>  Please note that the Scouting constitution is very extensive. For ease, I have included a link to the constitution (known as POR) above.
Copy of the most recent/audited accounts	✓
Evidence of planning permission (if necessary)	N/A
Quotes for capital items and works over £500	N/A
Three most recent bank account statements	✓
Twelve month forward plan: activities and finance (applications £3,000 and under)	N/A
Business plan for the next three years (applications over £3,000)	N/A

**Please note:**

- **Budgeted Grants must be for a maximum of £5,000**

- **The deadline for applications is early November each year.**

Please return to:

**Town Clerk, Town Council Office, Diamond Jubilee Town Hall,  
High Street, Kirton in Lindsey, North Lincolnshire, DN21 4LZ**

Email – [enquiries@kirtoninlindseytowncouncil.gov.uk](mailto:enquiries@kirtoninlindseytowncouncil.gov.uk)

Telephone: 01652 648978 / 07518 284173

**Deadline for Applications: Monday 18th November 2024**

**Kirton in Lindsey Town Council**  
**Policy 18: Budgeted Grant Scheme**

2025/26 (v.20232)

Application Form

Name of group:	EVERGREENS									
Main group contact: (full name and title)	BARRY STARKIE (Group Organiser)									
Position in group:	GROUP ORGANISER									
Address:	[REDACTED]									
Telephone:	[REDACTED]									
E-mail:	[REDACTED]									
Date form completed:	OCT 2024									
Provide a detailed description of the project and who will benefit from it:	Club forms a group for any local residents providing a safe warm environment for card games, dominos, coach trips, Bingo, dinners, Tea coffee, biscuits, cake & book swaps.									
Say how you know there is a need for your project:	This Club has existed for decades and provides a much appreciated social meeting place.									
What are the full costs of the project (including VAT if applicable):	The venue is the Town Hall and to hire the room for the year is approx £200									
Where is other funding from the project to come from? (Tell us the funder and the amount you expect from them):	<table> <tr> <td>Funder</td> <td>Members only £2 per session</td> <td>£.....</td> </tr> <tr> <td>Funder</td> <td>.....</td> <td>£.....</td> </tr> <tr> <td>Funder</td> <td>.....</td> <td>£.....</td> </tr> </table>	Funder	Members only £2 per session	£.....	Funder	.....	£.....	Funder	.....	£.....
Funder	Members only £2 per session	£.....								
Funder	.....	£.....								
Funder	.....	£.....								

Please tell us the stage at which your other applications are at, i.e just applied, awaiting outcome of application or funding confirmed:	This is the only application at present.
What contribution to these costs would you like from the Town Council?:	£ 800 .....
Is this contribution for a specific element of the project?:	Room Hire
What is the structure of your organisation?:	Informal group <input checked="" type="checkbox"/> Registered charity <input type="checkbox"/> Other <input type="checkbox"/> Please give details below .....

**Supporting information checklist**

Where relevant please ensure that the following documents are submitted with your application (accounts and bank statements must always be submitted).

	Tick to confirm enclosure
Group constitution or set of rules	N/A
Copy of the most recent/audited accounts	N/A
Evidence of planning permission (if necessary)	
Quotes for capital items and works over £500	
Three most recent bank account statements	✓
Twelve month forward plan: activities and finance (applications £3,000 and under)	
Business plan for the next three years (applications over £3,000)	

**Please note:**

- **Budgeted Grants must be for a maximum of £5,000**
- **The deadline for applications is early November each year.**

Please return to:  
**Town Clerk, Town Council Office, Diamond Jubilee Town Hall,  
 High Street, Kirton in Lindsey, North Lincolnshire, DN21 4LZ**

Email – enquiries@kirtoninlindseytowncouncil.gov.uk  
 Telephone: 01652 648978 / 07518 284173

**Deadline for Applications: Monday 18th November 2024**

**Kirton in Lindsey Town Council**  
**Policy 18: Budgeted Grant Scheme**

2025/26 (v.20232)

Application Form

Name of group:	<b>The Diamond Jubilee Town Hall, Kirton in Lindsey</b>									
Main group contact: (full name and title)	<b>Mrs Mary Hollingsworth</b>									
Position in group:	Chairperson									
Address:	Diamond Jubilee Town Hall High Street, Kirton in Lindsey Gainsborough, Lincolnshire DN21 4LZ									
Telephone:	01652 640911									
E-mail:	finance@kirtoninlindseytownhall.co.uk									
Date form completed:	21 <sup>st</sup> October 2024									
Provide a detailed description of the project and who will benefit from it:	<p>The lift was installed for the benefit of all residents and visitors to Kirton in Lindsey as it makes the Town Hall accessible to everyone. It gives access to users who cannot climb stairs to the main hall for events, society meetings, celebratory functions, civic functions and commercial events. This includes people with disabilities and mobility issues including the elderly and parents and carers with young children and pushchairs.</p> <p>The lift was out of service for a short period in August 2024 and the repairs were a significant cost to the Town Hall. We have included these costs as a separate line in the application below in the hope that the Town Council will consider these costs retrospectively.</p>									
Say how you know there is a need for your project:	Access to the main hall must be provided under the Disability Discrimination Act. On an ongoing basis we see that the lift is regularly needed and used.									
What are the full costs of the project (including VAT if applicable):	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">KONE Lift maintenance (based on monthly cost as at October 2024)</td> <td style="text-align: right; width: 20%;">£3,100</td> </tr> <tr> <td>Calendine Lift safety testing (6 monthly LOLER tests)</td> <td style="text-align: right;">£ 275</td> </tr> <tr> <td>KONE repair costs</td> <td style="text-align: right;"><u>£ 495</u></td> </tr> <tr> <td><b>TOTAL</b></td> <td style="text-align: right;"><b>£3,870</b></td> </tr> </table>		KONE Lift maintenance (based on monthly cost as at October 2024)	£3,100	Calendine Lift safety testing (6 monthly LOLER tests)	£ 275	KONE repair costs	<u>£ 495</u>	<b>TOTAL</b>	<b>£3,870</b>
KONE Lift maintenance (based on monthly cost as at October 2024)	£3,100									
Calendine Lift safety testing (6 monthly LOLER tests)	£ 275									
KONE repair costs	<u>£ 495</u>									
<b>TOTAL</b>	<b>£3,870</b>									
Where is other funding from the project to come from?	N/A									
Please tell us the stage at which your other applications are at.	N/A									

What contribution to these costs would you like from the Town Council?:	£3,870
Is this contribution for a specific element of the project?:	The total is for ongoing access for the residents of Kirton in Lindsey.
What is the structure of your organisation?:	We are a Charitable Incorporated Organisation (CIO) and our Registered Charity Number is 1160832

### Supporting information checklist

Where relevant please ensure that the following documents are submitted with your application (accounts and bank statements must always be submitted).

	Tick to confirm enclosure
Group constitution or set of rules	✓
Copy of the most recent/audited accounts	✓
Evidence of planning permission (if necessary)	N/A
Quotes for capital items and works over £500	✓
Three most recent bank account statements	✓
Twelve month forward plan: activities and finance (applications £3,000 and under)	The Town Hall financial year runs from July 2024 – June 2025. Our activities remain the same as detailed in the Trustees Annual Report attached along with the 2024 Financial Accounts.  For 2024-2025 we are working to a tight revenue budget with a predicted surplus of £3,500 (including, hopefully, this grant from the Town Council).
Business plan for the next three years (applications over £3,000)	N/A

### **Please note:**

- **Budgeted Grants must be for a maximum of £5,000**
- **The deadline for applications is early November each year.**

Please return to:

**Town Clerk, Town Council Office, Diamond Jubilee Town Hall,  
High Street, Kirton in Lindsey, North Lincolnshire, DN21 4LZ**

Email – enquiries@kirtoninlindseytowncouncil.gov.uk

Telephone: 01652 648978 / 07518 284173

**Deadline for Applications: Monday 18th November 2024**

**Kirton in Lindsey Town Council**  
**Policy 18: Budgeted Grant Scheme**

2025/26 (v.20232)

Application Form

Name of group:	<b>KLASSIC – Kirton in Lindsey Actively Supporting Sport In the Community</b>
Main group contact: (full name and title)	<b>Mrs Cherilyn Morton</b>
Position in group:	Venue Manager
Address:	Ings Road, Kirton in Lindsey, DN21 4BX
Telephone:	07936 936961
E-mail:	klassicinfo@aol.com
Date form completed:	07/11/2024
Provide a detailed description of the project and who will benefit from it:	Organised groups/clubs fund their own use of the facilities but general use by the public is not paid for. The KLASSIC Trustee would like to request ongoing maintenance costs towards the field & carpark, for public use of KLASSIC.
Say how you know there is a need for your project:	The facility has been open since 2013 and has always been popular with local children, families and dog walkers. Visits from the public have increased annually and are expected to continue to, more so now that there is the outdoor gym equipment available for use.
What are the full costs of the project (including VAT if applicable):	<p style="text-align: center;">£150 for hedge cutting.</p> <p>£890 towards waste disposal as the vast majority of our waste is from public use of the bins on the field.</p> <p style="text-align: center;">£2,392.50 towards grass cutting, including diesel.</p> <p>£1,716 towards the Caretakers time to open and close the gates allowing the public access to the car park.</p> <p style="text-align: center;">£1,685.800 towards the cost of fertiliser and grass seed</p> <p>£500 for maintenance of ground where the outdoor gym equipment is situated (the gym equipment is available for public use)</p> <p style="text-align: center;">Total = <u>£7,334.30</u></p>

	We ask for this to support KLASSIC in being able to be kept open to the public, for casual recreational and leisure use, in the interest of social welfare and improving the conditions of life (both physical & mental) as per the KLASSIC charitable purposes.
Where is other funding from the project to come from? (Tell us the funder and the amount you expect from them):	Funder ..... £..... Funder ..... £..... Funder ..... £.....
Please tell us the stage at which your other applications are at, i.e just applied, awaiting outcome of application or funding confirmed:	N/A
What contribution to these costs would you like from the Town Council?:	£ ...£4,000.....
Is this contribution for a specific element of the project?:	Ongoing external maintenance.
What is the structure of your organisation?:	Informal group <input type="checkbox"/> Registered charity <input checked="" type="checkbox"/> Other <input type="checkbox"/> Please give details below .....

Supporting information checklist

Where relevant please ensure that the following documents are submitted with your application (accounts and bank statements must always be submitted).

	Tick to confirm enclosure
Group constitution or set of rules	Previously provided
Copy of the most recent/audited accounts	As per 2024/25
Evidence of planning permission (if necessary)	N/A
Quotes for capital items and works over £500	N/A
Three most recent bank account statements	As per 2024/25
Twelve month forward plan: activities and finance (applications £3,000 and under)	N/A
Business plan for the next three years (applications over £3,000)	Please see Trustee's Annual Report



**Please note:**

- **Budgeted Grants must be for a maximum of £5,000**
- **The deadline for applications is early November each year.**

Please return to:

**Town Clerk, Town Council Office, Diamond Jubilee Town Hall,  
High Street, Kirton in Lindsey, North Lincolnshire, DN21 4LZ**

Email – [enquiries@kirtoninlindseytowncouncil.gov.uk](mailto:enquiries@kirtoninlindseytowncouncil.gov.uk)  
Telephone: 01652 648978 / 07518 284173

**Deadline for Applications: Monday 18th November 2024**

KIRTON FIRST HAS SUFFERED SERIOUS FUNDING ISSUES SINCE THE DRAMATIC INCREASE IN THE COST OF PAPER SOME YEARS AGO. COST OF PRINTING HAS ALSO RISEN AND WE HAVE RECENTLY BEEN ADVISED THAT

ONE ISSUE WILL NOW COST £1,400

£2,200 FOR 6 ISSUES, SOME OF OUR

~~OUR~~ ADVERTISERS ARE ALSO FEELING THE FINANCIAL SQUEEZE AND ~~CAN~~ <sup>ARE NO</sup> ~~NO~~ LONGER ABLE TO CONTINUE ADVERTISING.

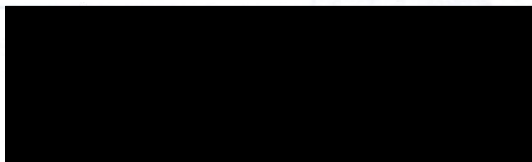
WITHOUT THE SUPPORT OF KLTC, THE MAG WILL NOT BE VIABLE

OTHER FORMS OF PRINTING HAVE BEEN CONSIDERED, BUT THE DIFFERENCE WILL NOT BE A LONG TERM SOLUTION.

WE NOW PRODUCE OVER £1800 COPIES

AND THE CONTINUING GROWTH OF THE TOWN MEANS THAT THE SITUATION CAN ONLY GET WORSE -

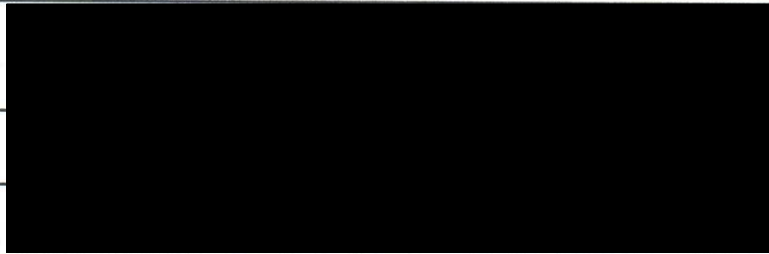
Yours Sincerely



**Kirton in Lindsey Town Council**  
**Policy 18: Budgeted Grant Scheme**

2025/26 (v.20232)

Application Form

Name of group:	KIRTON FIRST.	
Main group contact: (full name and title)	JENNIFER CRAPS.	
Position in group:	EDITORIAL COMMITTEE TREASURER	
Address:		
Telephone:		
E-mail:		
Date form completed:		
Provide a detailed description of the project and who will benefit from it:	SUPPLY OF COMMUNITY MAGAZINE TO ALL HOUSEHOLDS IN KL. SINCE 2003.	
Say how you know there is a need for your project:	KLTC USES MAG. TO KEEP IN TOUCH WITH RESIDENTS. AND TO GIVE THEM INFORMATION. KIRTON RESIDENTS ARE ABLE TO KEEP IN TOUCH WITH EVENTS + NEWS	
What are the full costs of the project (including VAT if applicable):	£8200	
Where is other funding from the project to come from? (Tell us the funder and the amount you expect from them):	Funder ..... ADVERTISERS	£3750
	Funder .....	£.....
	Funder .....	£.....

Please tell us the stage at which your other applications are at, i.e just applied, awaiting outcome of application or funding confirmed:	N/A
What contribution to these costs would you like from the Town Council?:	£ 4,000
Is this contribution for a specific element of the project?:	
What is the structure of your organisation?:	Informal group <input type="checkbox"/> Registered charity <input type="checkbox"/> Other <input type="checkbox"/> Please give details below COMMUNITY GROUP

**Supporting information checklist**

Where relevant please ensure that the following documents are submitted with your application (accounts and bank statements must always be submitted).

	Tick to confirm enclosure
Group constitution or set of rules	
Copy of the most recent/audited accounts	✓
Evidence of planning permission (if necessary)	
Quotes for capital items and works over £500	
Three most recent bank account statements	
Twelve month forward plan: activities and finance (applications £3,000 and under)	
Business plan for the next three years (applications over £3,000)	

**Please note:**

- Budgeted Grants must be for a maximum of £5,000
- The deadline for applications is early November each year.

Please return to:

**Town Clerk, Town Council Office, Diamond Jubilee Town Hall,  
High Street, Kirton in Lindsey, North Lincolnshire, DN21 4LZ**

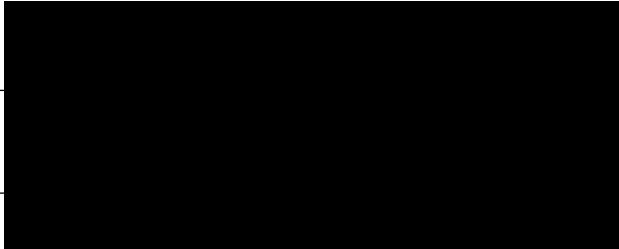
Email – enquiries@kirtoninlindseytowncouncil.gov.uk  
Telephone: 01652 648978 / 07518 284173

**Deadline for Applications: Monday 18th November 2024**

**Kirton in Lindsey Town Council**  
**Policy 18: Budgeted Grant Scheme**

2025/26 (v.20232)

Application Form

Name of group:	<b><i>Nutshell</i>, magazine of St Andrew's United Church Kirton &amp; St Radegund's, Grayingham</b>
Main group contact: (full name and title)	Dr Michael Sheard
Position in group:	Editor
Address:	
Telephone:	
E-mail:	
Date form completed:	14.11.24
Provide a detailed description of the project and who will benefit from it:	<i>Nutshell</i> is a bimonthly, A4 format, printed church magazine. It has a paid-up subscriber base of 210, plus 30 complimentary and sales copies. However, it does not only serve church-based interests. <i>See next box</i>
Say how you know there is a need for your project:	The A4 <i>Nutshell</i> is not limited to church matters. Each of the bimonthly issues includes pages containing <b>Town Hall news and publicity</b> , a <b><i>Kirton Society</i> article</b> , <b>news and pictures from Brownies and Scouts</b> , and, occasionally, <b>items from the Town Council to which you wish to draw particular attention</b> , as well as other articles of current and general interest. And these appear in the month when there is no <i>Kirton First</i> .  Moreover, without the income from the bi-monthly A4 issue of <i>Nutshell</i> , there would be no insert in the centre of <i>Kirton First</i> .

<p>What are the full costs of the project (including VAT if applicable):</p>	<p>Gross costs £2600 this year. But the projected cost for 2025 is expected to be higher (at least £2700, due to addition paper and printing costs. At the same time we are losing some advertising revenue, though we are gaining a few new subscribers, and keeping a loyal subscriber base.</p> <p>Our balance sheet for the last 12 months (income and expenditure – as reported on the supplementary sheet) are in line with the budget I presented last year, however, this has been achieved only because we have been able to use a large proportion of a grant from the Methodist church which was meant to cover two years. (See note in box 11 below)</p>
<p>Where is other funding from the project to come from? (Tell us the funder and the amount you expect from them):</p>	<ul style="list-style-type: none"> <li>• From subscriptions and advertising: approx £1,500-£1,700</li> <li>• Outside support: The Barton Brigg &amp; Wolds Methodist Circuit gave us a generous grant to cover the two years 2024 &amp; 2025. However, our income from another sources was lower than expected, so to balance the books we have already used most of this grant.</li> </ul>
<p>Please tell us the stage at which your other applications are at, i.e just applied, awaiting outcome of application or funding confirmed:</p>	<p>See box 10 &amp; 11: we cannot expect another grant from the same source as last year. We do not know where else to apply for help.</p>
<p>What contribution to these costs would you like from the Town Council?:</p>	<p>If possible, we would like a larger grant from the Council than last year but I realise that £500 may be our ceiling. In addition, however, we are aiming to reduce costs in 2025 substantially.</p> <p><b>Please can we apply for £700</b></p>
<p>Is this contribution for a specific element of the project?:</p>	<p>We need help to keep publishing. See the attached sheet.</p>
<p>What is the structure of your organisation?:</p>	<p>Informal group <input type="checkbox"/></p> <p>Registered charity <input checked="" type="checkbox"/></p> <p>Other <input type="checkbox"/> Please give details below</p> <p><i>Nutshell</i> is one of the outreach activities of St Andrew's Church</p>

## Supporting information checklist

Where relevant please ensure that the following documents are submitted with your application (accounts and bank statements must always be submitted).

	Tick to confirm enclosure
Group constitution or set of rules	
Copy of the most recent/audited accounts	√
Three most recent bank account statements	

### **Please note:**

- **Budgeted Grants must be for a maximum of £5,000**
- **The deadline for applications is early November each year.**

Please return to:

**Town Clerk, Town Council Office, Diamond Jubilee Town Hall,  
High Street, Kirton in Lindsey, North Lincolnshire, DN21 4LZ**

Email – [enquiries@kirtoninlindseytowncouncil.gov.uk](mailto:enquiries@kirtoninlindseytowncouncil.gov.uk)  
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**Deadline for Applications: Monday 18th November 2024**

# Kirton in Lindsey Bloom Group

The logo for the Kirton in Lindsey Bloom Group features the text "Kirton in Lindsey" in a green, cursive font at the top, and "Bloom Group" in the same font at the bottom. In the center, there is a vibrant purple flower with a yellow center, and a realistic illustration of a bumblebee is positioned on the flower's center.

Firstly, I would like to thank you for the grant received this year. It has been extremely useful in supporting the Bloom group with our aims. As you are aware it's been a challenging year with new members finding their feet and then leaving unexpectedly, despite this we have managed to continue.

The grant this year has paid for the floral displays in the Market Place, floral displays in the library carpark, floral displays at Redbourne Mere and Grandads Plough, the plaques made by the pottery shop for the garden competition within our town and the contribution made for the stall at the gala.

Things outside of this have been the annual insurances required, room hire for committee meetings, expenses related to Kirton Karts, and the garden competitions held, additional litter picking equipment including children's pickers, new hi vis with new logo design, pots for the daffodil event held and activities of Mini Bloomers.

Tanya Salvador





## Kirton in Lindsey Town Council Policy 18: Budgeted Grant Scheme

2024/25 (v.20231)

### Application Form

Name of group:	Kirton in Lindsey in Bloom						
Main group contact: <i>(full name and title)</i>	Tanya Salvador						
Position in group:	Lead						
Address:	[REDACTED]						
Telephone:	[REDACTED]						
E-mail:	[REDACTED]						
Provide a detailed description of the project and who will benefit from it:	<p>Renew planters in the marketplace and library.</p> <p>Add entrance planters to Grayingham Road, Station Road, Redbourne Mere, Gainsborough Road and Southcliff Road.</p> <p>Renew and add benches throughout the town - marketplace, Northcliff and Southcliff, Sunny Hill, Church Street, Richdale Avenue/Ings Lane.</p> <p>Purchase plants, compost, feed and related sundries for the planters and beds we are responsible for.</p> <p>Purchase signage to promote Bloom in town planters and beds.</p> <p>Hold events to encourage community participation and produce a quarterly brochure</p>						
Say how you know there is a need for your project:	<p>The group take the lead in the community to promote the town locally and regionally in competitions. We continue to undertake regular litter picking, weeding and maintenance of the town which otherwise is not completed. We are trying to promote a more sustainable and environmentally friendly future. We promote community engagement to try improve social wellbeing and it is clinically proven that this type of work improves mental wellbeing. We are trying to develop a community feel within our town and bring everyone together for the benefit of everyone who stays or passes through</p>						
What are the full costs of the project (including VAT if applicable):	approximately 12300						
Where is other funding from the project to come from? (Tell us the funder and the amount you expect from them):	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Funder <span style="color: blue;">Donation in the Will of Lucia Dunham, for wildflowers and trees</span> .....</td> <td style="text-align: right; vertical-align: bottom;">£ 1000</td> </tr> <tr> <td>Funder <span style="color: blue;">Sponsorship from KLOTS</span> .....</td> <td style="text-align: right; vertical-align: bottom;">£ 500</td> </tr> <tr> <td>Funder .....</td> <td style="text-align: right; vertical-align: bottom;">£.....</td> </tr> </table>	Funder <span style="color: blue;">Donation in the Will of Lucia Dunham, for wildflowers and trees</span> .....	£ 1000	Funder <span style="color: blue;">Sponsorship from KLOTS</span> .....	£ 500	Funder .....	£.....
Funder <span style="color: blue;">Donation in the Will of Lucia Dunham, for wildflowers and trees</span> .....	£ 1000						
Funder <span style="color: blue;">Sponsorship from KLOTS</span> .....	£ 500						
Funder .....	£.....						

Please tell us the stage at which your other applications are at, i.e just applied, awaiting outcome of application or funding confirmed:	<p>We are currently in the process of seeking out suitable grants elsewhere which may be applicable</p> <p>I have developed a new sponsorship package which is to also be promoted</p>
What contribution to these costs would you like from the Town Council?:	<p>£ 9000 .....</p>
Is this contribution for a specific element of the project?:	<p>Not specific but to enable the listed project plans to fully go ahead, without this grant, completion would not be possible</p>
What is the structure of your organisation?:	<p>Informal group <input type="checkbox"/></p> <p>Registered charity <input type="checkbox"/></p> <p>Other <input type="checkbox"/> Please give details below</p> <p>Fully constituted not for profit community group</p> <p>.....</p>

**Supporting information checklist**

Where relevant please ensure that the following documents are submitted with your application (accounts and bank statements must always be submitted).

	Tick to confirm enclosure
Group constitution or set of rules	
Copy of the most recent/audited accounts	
Evidence of planning permission (if necessary)	
Quotes for capital items and works over £500	
Three most recent bank account statements	
Twelve month forward plan: activities and finance (applications £5,000 and under)	
Business plan for the next three years (applications over £5,000)	

**Please note:**

- **Budgeted Grants must be for a maximum of £9000**
- **The deadline for applications is the 3<sup>rd</sup> Wednesday of November each year.**

Please return to:

**Town Clerk, Town Council Office, Diamond Jubilee Town Hall,  
High Street, Kirton in Lindsey, North Lincolnshire, DN21 4LZ**

Email – enquiries@kirtoninlindseytowncouncil.gov.uk  
Telephone: 01652 648978 / 07518 284173

**Deadline for Applications: Wednesday 15th November 2023**



**Kirton in Lindsey Town Council**  
**Policy 18: Budgeted Grant Scheme**

2024/25 (v.20231)

Application Form

Name of group:	Mini Bloomers						
Main group contact: (full name and title)	Tanya Salvador						
Position in group:	Lead						
Address:							
Telephone:							
E-mail:							
Provide a detailed description of the project and who will benefit from it:	<p>Purchase of plants, compost, feed, hard landscaping and related sundries for Mini's flower bed at Grove Street and Klassic park.</p> <p>Purchase of equipment needed to maintain areas at Klassic and the Mini's bed to include contractor help if required at Klassic due to the incline and current landscaping.</p> <p>Materials needed to build wildlife habitats and support the local biodiversity plan.</p> <p>Resources to continue developing the Mini Bloomers skills and engagement through events which promote social wellbeing and support their mental health and physical health. T-shirts to create a sense of belonging and to be recognised and promote their group</p>						
Say how you know there is a need for your project:	<p>The Mini Bloomers are becoming more and more established within our community and are fully engaged in volunteering to keep areas of our town looking good.</p> <p>The children are the next generation that will continue to maintain our town so encouragement and support for them is absolutely required.</p> <p>They also will represent our town in local and regional competitions through Bloom</p>						
What are the full costs of the project (including VAT if applicable):	Full costs are unknown due to the projects been ongoing and developing the area at Klassic in sections.						
Where is other funding from the project to come from? (Tell us the funder and the amount you expect from them):	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Funder .....</td> <td style="text-align: right;">£.....</td> </tr> <tr> <td>Funder .....</td> <td style="text-align: right;">£.....</td> </tr> <tr> <td>Funder .....</td> <td style="text-align: right;">£.....</td> </tr> </table>	Funder .....	£.....	Funder .....	£.....	Funder .....	£.....
Funder .....	£.....						
Funder .....	£.....						
Funder .....	£.....						

Please tell us the stage at which your other applications are at, i.e just applied, awaiting outcome of application or funding confirmed:	<p>I have set up easy fundraising that anyone can contribute to through their online shopping.</p> <p>I have set up a crowdfunding page to try and raise money.</p> <p>I am also searching for appropriate grants we may be able to apply to also.</p>
What contribution to these costs would you like from the Town Council?:	<p>£ 3000 .....</p>
Is this contribution for a specific element of the project?:	
What is the structure of your organisation?:	<p>Informal group <input type="checkbox"/></p> <p>Registered charity <input type="checkbox"/></p> <p>Other <input type="checkbox"/> Please give details below</p> <p>Fully constituted not for profit community group</p> <p>.....</p>

**Supporting information checklist**

Where relevant please ensure that the following documents are submitted with your application (accounts and bank statements must always be submitted).

	Tick to confirm enclosure
Group constitution or set of rules	
Copy of the most recent/audited accounts	
Evidence of planning permission (if necessary)	
Quotes for capital items and works over £500	
Three most recent bank account statements	
Twelve month forward plan: activities and finance (applications £5,000 and under)	
Business plan for the next three years (applications over £5,000)	

**Please note:**

- **Budgeted Grants must be for a maximum of £9000**
- **The deadline for applications is the 3<sup>rd</sup> Wednesday of November each year.**

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**Deadline for Applications: Wednesday 15th November 2023**

Kirton in Lindsey Town Council Grant Funding log

Classification - Finance - Open

Organisation	^REQUESTS		^REQUESTS		^REQUESTS		^REQUESTS		^REQUESTS		^REQUESTS		^REQUESTS	
	2019/20	2019/20	2020/21	2020/21	2021/22	2021/22	2022/23	2022/23	2023/24	2023/24	2024/25	2024/25	2025/26	2025/26
KLASSIC	£4,775.00	£4,775.00	£4,900.00	£4,900.00	£4,935.00	£4,935.00	£5,500.00	£2,000.00	£3,500.00	£2,500.00	£3,500.00	£3,500.00	£4,000.00	
KLASSIC (+)		£0.00		£0.00		£0.00		£0.00		£0.00				
KJFC		£0.00		£0.00		£0.00		£0.00		£0.00				
Glanford & Lindsey Lions		£0.00		£0.00		£0.00		£0.00		£0.00				
St Andrews		£0.00		£0.00		£0.00		£0.00		£0.00				
Guides/Brownies		£0.00	£500.00	£500.00		£0.00	£500.00	£500.00	£500.00	£500.00	£500.00	£500.00	£500.00	
Kirton First	£1,200.00	£1,200.00	£1,200.00	£1,200.00	£1,200.00	£1,200.00	£1,200.00	£1,200.00	£1,600.00	£1,300.00	£2,000.00	£2,000.00	£4,000.00	
Army Cadets		£0.00		£0.00		£0.00		£0.00		£0.00				
Archery Club		£0.00		£0.00		£0.00		£0.00	£1,500.00	£1,250.00				
Evergreens	£1,070.00	£750.00	£750.00	£750.00	£1,070.00	£750.00	£1,070.00	£850.00	£1,070.00	£850.00	£800.00	£800.00	£800.00	
DJTH	£2,300.00	£2,300.00	£2,400.00	£2,400.00	£4,941.00	£3,000.00	£2,750.00	£2,750.00	£2,960.00	£2,960.00	£3,240.00	£3,240.00	£3,870.00	
LIVES		£0.00	£1,000.00	£1,000.00		£0.00		£0.00	£240.00	£240.00*				
LIVES (+)									£2,915.61	£1,458.00				
In Bloom	£2,000.00	£2,000.00	£2,000.00	£2,000.00	£1,000.00	£1,000.00	£1,500.00	£1,500.00	£1,500.00	£1,000.00	£3,250.00	£1,000.00	£9,000.00	
Kirton Call	£2,000.00	£2,000.00	£1,825.00	£1,825.00	£2,160.00	£1,825.00	£2,200.00	£1,825.00	£2,500.00	£1,800.00				
Trent Valley Gliding Club	£3,614.97	£1,500.00		£0.00		£0.00		£0.00		£0.00				
Helping Dog Paws		£0.00	£9,000.00	£500.00		£0.00		£0.00		£0.00				
Primary School		£0.00		£0.00	£2,472.00	<i>not approved</i>		£0.00		£0.00				
Royal British Legion		£0.00	£800.00	£800.00*		£0.00		£0.00		£0.00		£300.00*		
Scouts		£0.00	£300.00	£300.00*	£300.00	£300.00	£900.00	£900.00	£900.00	£500.00	£700.00	£700.00	£600.00	
Nutshell		£0.00		£0.00	£500.00	£500.00		£0.00		£0.00	£400.00	£400.00	£700.00	
Town Hall Live		£0.00		£0.00		£0.00	£300.00	£300.00*	£300.00	£300.00*		£300.00*		
KLUSH		£0.00		£0.00		£0.00		£0.00		£0.00	£7,360.00	<i>not approved</i>		
NLWT		£0.00		£0.00		£0.00		£0.00		£0.00	£4,000.00	£2,000.00		
Mini Bloomers												£300.00*	£3,000.00	

£13,510.00

£11,525.00

£14,118.00

£25,750.00

£14,140.00

£26,470.00

[+ £900 (CP)]

^Lives (+) grant was approved from Reserves

^REQUESTS - These are the full value requests received, not the value of grant approved by Council

\*Community Pot Applications

DRAFT

ADMINISTRATION AND RESOURCES													
	Description	Budget 2021-2022	Actual Year End 2021-2022	Budget 2022-2023	Actual Year End 2022-2023	Budget 2023-2024	Actual Year End 2023-2024	Budget 2024-2025	Current 2024-2025	Oct 2024	Predicted to Year End	Proposed Budget 2025-2026	Comments
101	Administration												
<b>Income</b>													
10101	Precept		£103,488.00	£97,500.00	£97,500.00	£103,875.00	£103,875.00	£112,226.07	£112,226.07		£0.00		tbcc
10102	Council Tax Support Grant	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00		£0.00
10103	Grant Funding	£0.00	£0.00	£8,500.00	£25,000.00	£0.00	£6,041.53	£8,764.94	£1,694.06		£537.45		£0.00
10104	Donations	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00		£0.00
10105	Income Other	£8,000.00	£9,712.70	£0.00	£35,294.45	£8,500.00	£13,114.58	£8,500.00	£14,532.86	£2.00	£0.00		£10,000.00 VAT reclaim
10106	Bank Interest	£20.00	£62.14	£10.00	£1,373.28	£720.00	£4,470.15	£1,000.00	£2,526.93	£409.45	£2,028.32		£1,000.00 average of current
	<b>Sub Total</b>	<b>£8,020.00</b>	<b>£113,262.84</b>	<b>£106,010.00</b>	<b>£159,167.73</b>	<b>£113,095.00</b>	<b>£23,626.26</b>	<b>£18,264.94</b>	<b>£130,979.92</b>	<b>£411.45</b>	<b>£2,565.77</b>		<b>£11,000.00</b>
<b>Expenditure</b>													
10111	Staff Costs (Salaries, PAYE, Pensions)	£36,413.00	£37,725.08	£40,500.00	£43,409.14	£43,100.00	£51,781.76	£61,310.68	£29,140.26	£2,893.92	£29,276.50		£63,242.12 staffing to be confirmed
10112	Recruitment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00		£0.00 none expected
10113	Staff Expenses / Travel	£300.00	£89.10	£300.00	£142.20	£200.00	£114.00	£100.00	£61.50		£38.50		£100.00 current value sufficient
10114	Training Staff	£400.00	£510.00	£400.00	£300.00	£300.00	£411.22	£400.00	£336.00		£64.00		£400.00 current value sufficient
10115	Licences/Permissions	£100.00	£70.00	£50.00	£70.00	£80.00	£70.00	£85.00	£0.00		£70.00		£85.00 current value sufficient
10116	Stationery/Consumables	£1,300.00	£988.99	£1,300.00	£1,300.70	£1,450.00	£1,606.96	£1,450.00	£631.40		£818.60		£1,450.00 current value sufficient
10117	Office Rent/Meeting Room Hire	£5,000.00	£4,026.00	£5,000.00	£4,753.50	£5,912.00	£5,485.50	£5,600.00	£3,019.50	£477.50	£2,542.00		£5,600.00 offices rent & meeting room hire
10118	Telephone/Broadband etc	£1,400.00	£1,345.94	£1,400.00	£1,307.23	£1,560.00	£1,384.66	£1,700.00	£523.07	£165.28	£1,011.65		£1,700.00 broadband quarterly BT billing & mobile billing
10119	Memberships/Subscriptions	£1,650.00	£1,758.98	£1,650.00	£2,039.97	£1,850.00	£1,935.22	£1,850.00	£1,500.28		£350.00		£1,850.00 current value sufficient
10120	Audit Costs	£1,700.00	£1,662.50	£1,200.00	£1,714.70	£1,800.00	£2,067.60	£2,000.00	£1,186.80	£712.80	£0.00		£2,000.00 current value sufficient
10121	Insurance	£1,500.00	£890.75	£1,000.00	£1,117.03	£1,350.00	£1,267.52	£1,350.00	£1,453.32		£0.00		£1,500.00 increase expected
10122	Maintenance	£400.00	£224.84	£400.00	£418.37	£400.00	£66.35	£200.00	£42.10		£158.00		£400.00 increase required
10123	IT/Website	£500.00	£460.35	£500.00	£311.56	£1,200.00	£1,159.18	£600.00	£0.00	£79.99	£520.00		£200.00 carry over printer costs in reserves plus costs
10124	Sundry Admin	£100.00	£235.59	£100.00	£166.99	£100.00	£162.40	£100.00	£108.56	£2.50	£0.00		£100.00 current value sufficient
10125	Banking fees	£0.00	£0.00	£150.00	£177.87	£150.00	£177.68	£200.00	£80.72	£8.00	£72.00		£200.00 current value sufficient
	<b>Sub Total</b>	<b>£50,763.00</b>	<b>£49,988.12</b>	<b>£53,950.00</b>	<b>£57,223.26</b>	<b>£59,452.00</b>	<b>£67,690.05</b>	<b>£76,945.68</b>	<b>£38,083.51</b>	<b>£4,339.99</b>	<b>£34,921.25</b>		<b>£78,827.12</b>
	<b>TOTAL</b>	<b>-£42,743.00</b>	<b>£63,274.72</b>	<b>£52,060.00</b>	<b>£101,944.47</b>	<b>£53,643.00</b>	<b>-£44,063.79</b>	<b>-£58,680.74</b>	<b>£92,896.41</b>	<b>-£3,928.54</b>	<b>-£32,355.48</b>		<b>-£67,827.12</b>
	Description	Budget 2021-2022	Actual Year End 2021-2022	Budget 2022-2023	Actual Year End 2022-2023	Budget 2023-2024	Actual Year End 2023-2024	Budget 2024-2025	Current 2024-2025	Oct 2024	Predicted to Year End	Proposed Budget 2025-2026	Comments
102	Grants and Donations												
<b>Income</b>													
10201	Income Other	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00		£0.00
10202	Grant Funding	£0.00	£25,000.00	£0.00	£1,469.16	£0.00	£0.00	£0.00	£0.00		£0.00		£0.00
10203	Donations	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00		£0.00
	<b>Sub Total</b>	<b>£0.00</b>	<b>£25,000.00</b>	<b>£0.00</b>	<b>£1,469.16</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>		<b>£0.00</b>
<b>Expenditure</b>													
10211	S137 Grants	£0.00	£347.00	£300.00	£300.00	£300.00	£300.00	£300.00	£0.00	£310.00	£0.00		£300.00 query if increase required here
10212	S133 Grants - Community Building	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00		£0.00
10213	Sports Facilities LG(MiscProv) Act	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00		£0.00
10214	Community Pot	£1,000.00	£0.00	£0.00	£0.00	£300.00	£300.00	£0.00	£0.00		£300.00		£900.00 applications to full value received this year
10215	General Power of Competence	£13,510.00	£13,510.00	£11,525.00	£11,680.00	£12,660.00	£12,660.00	£14,140.00	£8,640.00		£5,500.00		£26,470.00 budgeted grants to be received Nov
10216	Community Renewal Project	£0.00	£9,531.81	£0.00	£14,429.31	£0.00	£0.00	£0.00	£0.00		£0.00		£0.00 stays on report for three years
	<b>Sub Total</b>	<b>£14,510.00</b>	<b>£23,388.81</b>	<b>£11,825.00</b>	<b>£26,409.31</b>	<b>£13,260.00</b>	<b>£13,260.00</b>	<b>£14,440.00</b>	<b>£8,640.00</b>	<b>£310.00</b>	<b>£5,800.00</b>		<b>£27,670.00</b>
	<b>TOTAL</b>	<b>-£14,510.00</b>	<b>£1,611.19</b>	<b>-£11,825.00</b>	<b>-£24,940.15</b>	<b>-£13,260.00</b>	<b>-£13,260.00</b>	<b>-£14,440.00</b>	<b>-£8,640.00</b>	<b>-£310.00</b>	<b>-£5,800.00</b>		<b>-£27,670.00</b>
	Description	Budget 2021-2022	Actual Year End 2021-2022	Budget 2022-2023	Actual Year End 2022-2023	Budget 2023-2024	Actual Year End 2023-2024	Budget 2024-2025	Current 2024-2025	Oct 2024	Predicted to Year End	Proposed Budget 2025-2026	Comments
103	Democratic Expenses												
<b>Income</b>													
10301	Grant Funding	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00		£0.00
10302	Donations	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00		£0.00
10303	Income Other	£0.00	£0.00	£0.00	£4,041.76	£0.00	£0.00	£0.00	£0.00		£0.00		£0.00
	<b>Sub Total</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£4,041.76</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>		<b>£0.00</b>
<b>Expenditure</b>													
10311	Members Expenses	£100.00	£67.50	£100.00	£28.20	£100.00	£26.10	£100.00	£0.00		£100.00		£100.00 current value sufficient
10312	Members Training	£400.00	£564.00	£400.00	£5,255.13	£400.00	£531.22	£400.00	£294.00		£106.00		£300.00 recommend reduce
10313	Election Expenses	£375.00	£0.00	£375.00	£0.00	£375.00	£0.00	£0.00	£0.00		£0.00		£0.00 £3,125 in Reserves sufficient
	<b>Sub Total</b>	<b>£875.00</b>	<b>£631.50</b>	<b>£875.00</b>	<b>£5,283.33</b>	<b>£875.00</b>	<b>£557.32</b>	<b>£500.00</b>	<b>£294.00</b>	<b>£0.00</b>	<b>£206.00</b>		<b>£400.00</b>
	<b>TOTAL</b>	<b>-£875.00</b>	<b>-£631.50</b>	<b>-£875.00</b>	<b>-£1,241.57</b>	<b>-£875.00</b>	<b>-£557.32</b>	<b>-£500.00</b>	<b>-£294.00</b>	<b>£0.00</b>	<b>-£206.00</b>		<b>-£400.00</b>

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Open Spaces													
	Description	Budget 2021-2022	Actual Year End 2021-2022	Budget 2022-2023	Actual Year End 2022-2023	Budget 2023-2024	Actual Year End 2023-2024	Budget 2024-2025	Current 2024-2025	Oct 2024	Predicted to Year End	Proposed Budget 2025-2026	Comments
<b>201</b>	<b>Open Spaces</b>												
<b>Income</b>													
20101	Grant Funding	£0.00	£0.00	£0.00	£67,983.00	£0.00	£9,552.84	£0.00	£0.00		£0.00	£0.00	
20102	Donations/Sponsorship	£0.00	£0.00	£0.00	£1,005.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
20103	Income Other	£0.00	£95.00	£0.00	£750.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
20104	Grass verges devolution	£16,278.00	£16,278.00	£16,278.00	£16,548.00	£16,766.34	£16,766.00	£16,766.00	£16,766.00		£0.00	£16,766.00	not increasing with inflation
20105	Parish Paths Partnership	£1,071.00	£1,072.00	£1,071.00	£1,186.00	£1,103.13	£1,104.00	£1,104.00	£1,104.00		£0.00	£1,104.00	not increasing with inflation
20106	Traingate Project	£0.00	£2,000.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	stays on report for three years
20107	Halifax Bomber Memorial								£3,037.00		£0.00	£0.00	stays on report for three years
	<b>Sub Total</b>	<b>£17,349.00</b>	<b>£19,445.00</b>	<b>£17,349.00</b>	<b>£87,472.00</b>	<b>£17,869.47</b>	<b>£27,422.84</b>	<b>£17,870.00</b>	<b>£20,907.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£17,870.00</b>	
<b>Expenditure</b>													
20111	Grounds Maintenance Contracts (Grass/Planting)	£15,500.00	£16,029.82	£16,500.00	£18,183.21	£17,500.00	£19,300.18	£19,286.33	£10,728.55	£1,813.62	£6,744.16	£19,500.00	new tenders accepted Oct 2023; increase annual
20112	Waste / Bins / Dog Bins	£1,000.00	£0.00	£0.00	£0.00	£0.00	£135.00	£0.00	£35.00		£0.00	£100.00	maintenance funding is required
20113	Play Area Maintenance	£4,000.00	£1,509.00	£5,439.22	£75,122.32	£2,000.00	£14,349.54	£2,000.00	£2,216.14		£0.00	£3,000.00	maintenance funding is required
20114	Play Area Inspection	£150.00	£136.80	£150.00	£636.60	£200.00	£140.40	£400.00	£400.00		£400.00	£400.00	Monthly inspections by NLC agreement
20115	In Bloom/CPRE Entry	£50.00	£36.00	£50.00	£35.00	£50.00	£35.00	£35.00	£35.00		£0.00	£35.00	if entry continues
20116	Historic Sites Maintenance	£500.00	£597.80	£500.00	£620.16	£600.00	£174.66	£400.00	£0.00		£400.00	£400.00	could reduce this and take from reserves
20117	Grass verges devolution	£16,278.00	£12,619.50	£16,278.00	£11,040.90	£16,766.34	£17,064.00	£16,766.00	£11,438.40	£1,106.40	£1,893.60	£16,766.00	To match income (review due Sept 25)
20118	Parish Paths Partnership	£1,071.00	£1,071.00	£1,071.00	£938.25	£1,103.13	£2,100.00	£1,104.00	£1,260.00	£420.00	£0.00	£1,104.00	Matches income - but known not sufficient (Sep review)
20119	Traingate Project	£500.00	£2,000.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	stays on report for three years
20120	Halifax Bomber Memorial								£3,067.86		£0.00	£0.00	stays on report for three years
	<b>Sub Total</b>	<b>£39,049.00</b>	<b>£33,999.72</b>	<b>£39,988.22</b>	<b>£106,576.44</b>	<b>£38,219.47</b>	<b>£53,298.78</b>	<b>£39,991.33</b>	<b>£28,780.95</b>	<b>£3,340.02</b>	<b>£9,437.76</b>	<b>£41,305.00</b>	
	<b>TOTAL</b>	<b>-£21,700.00</b>	<b>-£14,554.72</b>	<b>-£22,639.22</b>	<b>-£19,104.44</b>	<b>-£20,350.00</b>	<b>-£25,875.94</b>	<b>-£22,121.33</b>	<b>-£7,873.95</b>	<b>-£3,340.02</b>	<b>-£9,437.76</b>	<b>-£23,435.00</b>	
<b>Burial Grounds</b>													
	Description	Budget 2021-2022	Actual Year End 2021-2022	Budget 2022-2023	Actual Year End 2022-2023	Budget 2023-2024	Actual Year End 2023-2024	Budget 2024-2025	Current 2024-2025	Oct 2024	Predicted to Year End	Proposed Budget 2025-2026	Comments
<b>301</b>	<b>Burial Grounds</b>												
<b>Income</b>													
30101	Grant Funding	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
30102	Donations	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
30103	Cemetery Fees	£3,000.00	£9,520.00	£3,000.00	£7,191.00	£4,000.00	£5,005.00	£4,000.00	£4,141.50	£1,035.00	£0.00	£4,000.00	review again in latest period of year possible
30104	Trade Waste Refund	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
	<b>Sub Total</b>	<b>£3,000.00</b>	<b>£9,520.00</b>	<b>£3,000.00</b>	<b>£7,191.00</b>	<b>£4,000.00</b>	<b>£5,005.00</b>	<b>£4,000.00</b>	<b>£4,141.50</b>	<b>£1,035.00</b>	<b>£0.00</b>	<b>£4,000.00</b>	
<b>Expenditure</b>													
30111	Trade Waste	£450.00	£410.40	£450.00	£423.40	£500.00	£470.20	£500.00	£493.60		£0.00	£520.00	expected to increase
30112	Maintenance Works	£8,000.00	£18,356.60	£4,000.00	£6,673.22	£2,376.00	£2,551.80	£3,000.00	£868.49		£2,000.00	£3,000.00	current value sufficient
30113	Business Rates	£570.00	£616.16	£650.00	£736.03	£780.00	£474.05	£500.00	£474.05		£0.00	£505.00	expected to increase
30114	Cemetery costs general	£0.00	£75.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	stays on report for three years
30115	Pest control contract	£0.00	£624.00	£0.00	£624.00	£624.00	£657.60	£576.00	£345.60		£345.60	£692.00	contract to be reviewed January 2026
	<b>Sub Total</b>	<b>£9,020.00</b>	<b>£20,082.16</b>	<b>£5,100.00</b>	<b>£8,456.65</b>	<b>£4,280.00</b>	<b>£4,153.65</b>	<b>£4,576.00</b>	<b>£2,181.74</b>	<b>£0.00</b>	<b>£2,345.60</b>	<b>£4,717.00</b>	
	<b>TOTAL</b>	<b>-£6,020.00</b>	<b>-£10,562.16</b>	<b>-£2,100.00</b>	<b>-£1,265.65</b>	<b>-£280.00</b>	<b>£851.35</b>	<b>-£576.00</b>	<b>£1,959.76</b>	<b>£1,035.00</b>	<b>-£2,345.60</b>	<b>-£717.00</b>	

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S144 Promoting Kirton													
	Description	Budget 2021-2022	Actual Year End 2021-2022	Budget 2022-2023	Actual Year End 2022-2023	Budget 2023-2024	Actual Year End 2023-2024	Budget 2024-2025	Current 2024-2025	Oct 2024	Predicted to Year End	Proposed Budget 2025-2026	Comments
<b>401 Promoting Kirton</b>													
<b>Income</b>													
40101	Grant Funding	£0.00	£0.00	£0.00	£0.00	£0.00	£250.00	£0.00	£245.26		£0.00	£0.00	
40102	Event Income - Christmas	£500.00	£595.00	£500.00	£1,120.00	£500.00	£1,205.00	£1,000.00	£430.00	£230.00	£340.00	£1,000.00	expected but clearer picture after event
40103	Event Income - Summer Gala	£0.00	£0.00	£0.00	£0.00	£0.00	£347.11	£250.00	£205.00		£0.00	£200.00	revised down
40105	Event Income - Coronation events	£0.00	£0.00	£0.00	£0.00	£0.00	£348.90	£0.00	£0.00		£0.00	£0.00	Stays on report for three years
40104	Event Donations	£400.00	£750.00	£400.00	£650.00	£400.00	£550.96	£400.00	£199.45		£0.00	£200.00	Reduced as this previously came from A Team
	<b>Sub Total</b>	<b>£900.00</b>	<b>£1,345.00</b>	<b>£900.00</b>	<b>£1,770.00</b>	<b>£900.00</b>	<b>£2,701.97</b>	<b>£1,650.00</b>	<b>£1,079.71</b>	<b>£230.00</b>	<b>£340.00</b>	<b>£1,400.00</b>	
<b>Expenditure</b>													
40111	Summer Gala Expenses	£700.00	£100.00	£0.00	£0.00	£0.00	£0.00	£700.00	£475.00		£0.00	£500.00	Event planning needed to determine likely cost
	<i>Christmas Festival Expenses</i>												
40112	Lights Installation/Removal	£9,000.00	£8,238.00	£9,000.00	£8,723.40	£10,000.00	£10,430.39	£9,032.00	£4,761.50		£4,270.50	£10,095.00	Three year contract agreement
40113	Maintenance	£800.00	£396.00	£800.00	£87.54	£800.00	£0.00	£0.00	£0.00		£0.00	£0.00	Recommend continue to use unspend reserves
40114	Town Hall Hire/Electrics	£360.00	£152.89	£360.00	£245.01	£460.00	£351.57	£370.00	£0.00		£370.00	£390.00	expected increase
40115	Church Electrics	£60.00	£53.32	£60.00	£58.23	£90.00	£90.00	£80.00	£0.00		£0.00	£0.00	last year agreed no charges
40116	Market Stalls & Lighting	£350.00	£802.55	£350.00	£55.51	£0.00	£0.00	£100.00	£0.00		£100.00	£100.00	Budget for lighting solutions
40117	Road Closures	£0.00	£0.00	£0.00	£954.00	£700.00	£924.00	£800.00	£0.00		£800.00	£950.00	expected to continue to increase
40118	Equipment Hire	£820.00	£1,120.51	£820.00	£0.00	£120.00	£0.00	£120.00	£0.00		£120.00	£0.00	not required in previous years
40119	First Aid Provision	£0.00	£0.00	£0.00	£0.00	£200.00	£175.00	£200.00	£0.00		£200.00	£200.00	expected increase
40120	Advertising and Promotion	£0.00	£0.00	£0.00	£0.00	£100.00	£153.16	£100.00	£0.00		£100.00	£100.00	promotion of event required
40121	Hosting Fees	£0.00	£0.00	£0.00	£0.00	£10.00	£135.00	£10.00	£10.00		£0.00	£135.00	in line with previous year
40122	Entertainers Fees	£700.00	£463.60	£700.00	£669.32	£600.00	£526.00	£550.00	£0.00		£550.00	£550.00	in line with previous year
40123	Christmas Trees & Decorations	£750.00	£780.00	£750.00	£953.75	£950.00	£1,087.70	£960.00	£0.00		£960.00	£1,100.00	expected increases
40124	National events (2024: D-Day)	£0.00	£0.00	£0.00	£0.00	£0.00	£686.00	£0.00	£308.75		£0.00	£0.00	Stays on report for three years
40125	Best Kept Frontage Competition	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£36.00	£0.00		£36.00	£36.00	current value sufficient
40126	Sundry PK Expenses	£50.00	£21.50	£50.00	£6.99	£50.00	£45.00	£0.00	£0.00		£0.00	£0.00	
	<b>Sub Total</b>	<b>£13,590.00</b>	<b>£12,128.37</b>	<b>£12,890.00</b>	<b>£11,753.75</b>	<b>£14,080.00</b>	<b>£14,513.82</b>	<b>£13,058.00</b>	<b>£5,555.25</b>	<b>£0.00</b>	<b>£7,506.50</b>	<b>£14,156.00</b>	
	<b>TOTAL</b>	<b>-£12,690.00</b>	<b>-£10,783.37</b>	<b>-£11,990.00</b>	<b>-£9,983.75</b>	<b>-£13,180.00</b>	<b>-£11,811.85</b>	<b>-£11,408.00</b>	<b>-£4,475.54</b>	<b>£230.00</b>	<b>-£7,166.50</b>	<b>-£12,756.00</b>	
<b>Public Services</b>													
	Description	Budget 2021-2022	Actual Year End 2021-2022	Budget 2022-2023	Actual Year End 2022-2023	Budget 2023-2024	Actual Year End 2023-2024	Budget 2024-2025	Current 2024-2025	Oct 2024	Predicted to Year End	Proposed Budget 2025-2026	Comments
<b>501 Public Services</b>													
<b>Income</b>													
50101	Grant Funding	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
50102	Donations	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
50103	Income	£0.00	£0.00	£0.00	£210.00	£0.00	£70.00	£0.00	£0.00		£0.00	£0.00	
	<b>Sub Total</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£210.00</b>	<b>£0.00</b>	<b>£70.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>
<b>Expenditure</b>													
50111	Town Clock	£400.00	£174.00	£400.00	£174.00	£200.00	£234.00	£250.00	£234.00		£0.00	£250.00	current value sufficient
50112	Community Sports Sessions	£800.00	£1,889.73	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	Money in earmarked reserves for this
	<b>Sub Total</b>	<b>£1,200.00</b>	<b>£2,063.73</b>	<b>£400.00</b>	<b>£174.00</b>	<b>£200.00</b>	<b>£234.00</b>	<b>£250.00</b>	<b>£234.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£250.00</b>	
	<b>TOTAL</b>	<b>-£1,200.00</b>	<b>-£2,063.73</b>	<b>-£400.00</b>	<b>£36.00</b>	<b>-£200.00</b>	<b>-£164.00</b>	<b>-£250.00</b>	<b>-£234.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>-£250.00</b>	



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Civic	Description	Budget 2021-2022	Actual Year End 2021-2022	Budget 2022-2023	Actual Year End 2022-2023	Budget 2023-2024	Actual Year End 2023-2024	Budget 2024-2025	Current 2024-2025	Oct 2024	Predicted to Year End	Proposed Budget 2025-2026	Comments
601	Civic												
<b>Income</b>													
60101	Grant Funding	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
60102	Donations	£0.00	£0.00	£0.00	£0.00	£0.00	£100.00	£0.00	£0.00		£0.00	£0.00	
60103	Civic Service Income	£200.00	£135.60	£200.00	£175.68	£200.00	£200.46	£200.00	£115.84		£0.00	£110.00	revised down
60104	Civic Dinner Income	£1,500.00	£2,182.25	£1,500.00	£2,235.95	£1,500.00	£2,549.00	£2,000.00	£182.50	£1,817.50	£2,000.00	£2,000.00	current value expected to be sufficient
60105	Mayors Charity Night Income	£0.00	£160.00	£0.00	£100.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
60106	Civic Refunds	£0.00	£88.90	£0.00	£0.00	£0.00	£24.00	£0.00	£0.00		£0.00	£0.00	
	<b>Sub Total</b>	<b>£1,700.00</b>	<b>£2,566.75</b>	<b>£1,700.00</b>	<b>£2,511.63</b>	<b>£1,700.00</b>	<b>£2,873.46</b>	<b>£2,200.00</b>	<b>£298.34</b>	<b>£0.00</b>	<b>£1,817.50</b>	<b>£2,110.00</b>	
<b>Expenditure</b>													
60111	Mayoral Allowance	£650.00	£498.69	£650.00	£122.60	£650.00	£63.30	£650.00	£78.00		£572.00	£650.00	consistent value required
60112	Civic Tickets	£300.00	£265.00	£300.00	£265.00	£300.00	£559.00	£300.00	£0.00		£300.00	£300.00	current value expected to be sufficient
60113	Civic Awards	£200.00	£182.40	£200.00	£104.85	£200.00	£116.15	£150.00	£0.00		£150.00	£150.00	current value expected to be sufficient
60114	Civic Service Expenses	£700.00	£818.70	£700.00	£792.05	£700.00	£1,128.70	£1,200.00	£2.70	£849.00	£0.00	£1,200.00	current value expected to be sufficient
60115	Civic Dinner Expenses	£1,500.00	£2,339.82	£1,500.00	£1,925.37	£1,500.00	£2,923.24	£2,000.00	£350.00		£2,000.00	£2,000.00	current value expected to be sufficient
60116	Honours Board and Chain Updates	£100.00	£0.00	£0.00	£0.00	£100.00	£187.50	£100.00	£0.00		£0.00	£100.00	consistent value required
60117	Mayor's Charity Donations	£0.00	£1,103.02	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	to be confirmed following both events
60118	Mayor's Charity Night	£0.00	£17.25	£50.00	£0.00	£50.00	£0.00	£0.00	£0.00		£0.00	£0.00	
60119	Civic Refunds	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
	<b>Sub Total</b>	<b>£3,450.00</b>	<b>£5,224.88</b>	<b>£3,400.00</b>	<b>£3,209.87</b>	<b>£3,500.00</b>	<b>£4,977.89</b>	<b>£4,400.00</b>	<b>£430.70</b>	<b>£849.00</b>	<b>£3,022.00</b>	<b>£4,400.00</b>	
	<b>TOTAL</b>	<b>-£1,750.00</b>	<b>-£2,658.13</b>	<b>-£1,700.00</b>	<b>-£698.24</b>	<b>-£1,800.00</b>	<b>-£2,104.43</b>	<b>-£2,200.00</b>	<b>-£132.36</b>	<b>-£849.00</b>	<b>-£1,204.50</b>	<b>-£2,290.00</b>	
<b>Charities</b>													
Description	Budget 2021-2022	Actual Year End 2021-2022	Budget 2022-2023	Actual Year End 2022-2023	Budget 2023-2024	Actual Year End 2023-2024	Budget 2024-2025	Current 2024-2025	Oct 2024	Predicted to Year End	Proposed Budget 2025-2026	Comments	
701	Charities												
<b>Income</b>													
70101	Grant Funding	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
70102	Donations	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
70103	The Green & The Market Place	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
70104	War Memorial & Garden of EED	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
	<b>Sub Total</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	
<b>Expenditure</b>													
70111	The Green & The Market Place	£1,000.00	£1,624.19	£1,000.00	£221.00	£1,000.00	£431.18	£500.00	£290.00		£210.00	£700.00	slight increase to cover any upcoming cost
70112	War Memorial & Garden of EED	£1,000.00	£0.00	£1,000.00	£190.99	£1,000.00	£66.00	£500.00	£0.00		£500.00	£700.00	slight increase to cover any upcoming cost
	<b>Sub Total</b>	<b>£2,000.00</b>	<b>£1,624.19</b>	<b>£2,000.00</b>	<b>£411.99</b>	<b>£2,000.00</b>	<b>£497.18</b>	<b>£1,000.00</b>	<b>£290.00</b>	<b>£0.00</b>	<b>£710.00</b>	<b>£1,400.00</b>	
	<b>TOTAL</b>	<b>-£2,000.00</b>	<b>-£1,624.19</b>	<b>-£2,000.00</b>	<b>-£411.99</b>	<b>-£2,000.00</b>	<b>-£497.18</b>	<b>-£1,000.00</b>	<b>-£290.00</b>	<b>£0.00</b>	<b>-£710.00</b>	<b>-£1,400.00</b>	
<b>Allotments</b>													
Description	Budget 2021-2022	Actual Year End 2021-2022	Budget 2022-2023	Actual Year End 2022-2023	Budget 2023-2024	Actual Year End 2023-2024	Budget 2024-2025	Current 2024-2025	Oct 2024	Predicted to Year End	Proposed Budget 2025-2026	Comments	
801	Allotments												
<b>Income</b>													
80101	Grant Funding	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
80102	Deposits	£0.00	£0.00	£0.00	£0.00	£0.00	£90.00	£0.00	£0.00		£0.00	£0.00	
80103	Rent	£0.00	£0.00	£0.00	£0.00	£300.00	£330.00	£300.00	£80.00		£240.00	£300.00	income due annually
	<b>Sub Total</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£300.00</b>	<b>£420.00</b>	<b>£300.00</b>	<b>£60.00</b>	<b>£0.00</b>	<b>£240.00</b>	<b>£300.00</b>	
<b>Expenditure</b>													
80111	Maintenance	£0.00	£0.00	£0.00	£0.00	£0.00	£95.50	£1,000.00	£0.00		£1,000.00	£1,000.00	consistent value required
80112	Water	£0.00	£0.00	£0.00	£0.00	£1,998.00	£97.14	£250.00	£62.09	£55.03	£132.97	£250.00	current value sufficient - poor summer
80113	Administration	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£100.00	£0.00		£100.00	£100.00	
	<b>Sub Total</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£1,998.00</b>	<b>£192.64</b>	<b>£1,350.00</b>	<b>£62.09</b>	<b>£55.03</b>	<b>£1,232.97</b>	<b>£1,350.00</b>	
	<b>TOTAL</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>-£1,698.00</b>	<b>£227.36</b>	<b>-£1,050.00</b>	<b>-£2.09</b>	<b>-£55.03</b>	<b>-£992.97</b>	<b>-£1,050.00</b>	

SUMMARY	Description	Budget 2021-2022	Actual Year End 2021-2022	Budget 2022-2023	Actual Year End 2022-2023	Budget 2023-2024	Actual Year End 2023-2024	Budget 2024-2025	Current 2024-2025	Oct 2024	Predicted to Year End	Proposed Budget 2025-2026	Comments
<b>Code</b>													
101	Administration and Salary	-£42,743.00	£63,274.72	£52,060.00	£101,944.47	£53,643.00	-£44,063.79	-£58,680.74	£92,896.41	-£3,928.54	-£32,355.48	-£67,827.12	
102	S137 and Donations	-£14,510.00	£1,611.19	-£11,825.00	-£24,940.15	-£13,260.00	-£13,260.00	-£14,440.00	-£8,640.00	-£310.00	-£5,800.00	-£27,670.00	
103	Democratic Expenses	-£875.00	-£631.50	-£875.00	-£1,241.57	-£875.00	-£557.32	-£500.00	-£294.00	£0.00	-£206.00	-£400.00	
	<b>Sub Total</b>	<b>-£58,128.00</b>	<b>£64,254.41</b>	<b>£39,360.00</b>	<b>£75,762.75</b>	<b>£39,508.00</b>	<b>-£57,881.11</b>	<b>-£73,620.74</b>	<b>£83,962.41</b>	<b>-£4,238.54</b>	<b>-£38,361.48</b>	<b>-£95,897.12</b>	
201	Open Spaces	-£21,700.00	-£14,554.72	-£22,639.22	-£19,104.44	-£20,350.00	-£25,875.94	-£22,121.33	-£7,873.95	-£3,340.02	-£9,437.76	-£23,435.00	
301	Burial Grounds	-£6,020.00	-£10,562.16	-£2,100.00	-£1,265.65	-£280.00	£851.35	-£576.00	£1,959.76	£1,035.00	-£2,345.60	-£717.00	
401	S144 Promoting Kirton	-£12,690.00	-£10,783.37	-£11,990.00	-£9,983.75	-£13,180.00	-£11,811.85	-£11,408.00	-£4,475.54	£230.00	-£7,166.50	-£12,756.00	
501	Public Services	-£1,200.00	-£2,063.73	-£400.00	£36.00	-£200.00	-£164.00	-£250.00	-£234.00	£0.00	£0.00	-£250.00	
601	Civic	-£1,750.00	-£2,658.13	-£1,700.00	-£698.24	-£1,800.00	-£2,104.43	-£2,200.00	-£132.36	-£849.00	-£1,204.50	-£2,290.00	
701	Charities	-£2,000.00	-£1,624.19	-£2,000.00	-£411.99	-£2,000.00	-£497.18	-£1,000.00	-£290.00	£0.00	-£710.00	-£1,400.00	
801	Allotments	£0.00	£0.00	£0.00	£0.00	-£1,698.00	£227.36	-£1,050.00	-£2.09	-£55.03	-£992.97	-£1,050.00	
	<b>TOTAL</b>	<b>-£103,488.00</b>	<b>£22,008.11</b>	<b>-£1,469.22</b>	<b>£44,334.68</b>	<b>£0.00</b>	<b>-£97,255.80</b>	<b>-£112,226.07</b>	<b>£72,914.23</b>	<b>-£7,217.59</b>	<b>-£60,218.81</b>	<b>-£137,795.12</b>	
	Precept	£103,488.00	£103,488.00	£97,500.00	£97,500.00	£103,875.00	£103,875.00	£112,226.07	£112,226.07	£112,226.07	£112,226.07	£137,795.12	this would represent a 22.78% increase
	Council Tax Support Grant	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
	<b>Total Council Tax Funding</b>	<b>£103,488.00</b>	<b>£103,488.00</b>	<b>£97,500.00</b>	<b>£97,500.00</b>	<b>£103,875.00</b>	<b>£103,875.00</b>	<b>£112,226.07</b>	<b>£112,226.07</b>	<b>£112,226.07</b>	<b>£112,226.07</b>	<b>£137,795.12</b>	tbc
	Earmarked Reserves	£85,680.54	£17,692.38	£94,566.27	£22,168.43	£66,513.11	£29,660.48	£51,040.87	£27,715.46	£27,815.46	£10,000.00	tbc	
	General Reserves	£40,000.00	£0.00	£40,000.00	£40,000.00	£40,000.00	£84,421.67	£40,000.00	£546.00	£546.00	£0.00	tbc	
	<b>Total Reserves</b>	<b>£125,680.54</b>	<b>£17,692.38</b>	<b>£134,566.27</b>	<b>£62,168.43</b>	<b>£106,513.11</b>	<b>£114,082.15</b>	<b>£91,040.87</b>	<b>£28,261.46</b>	<b>£28,361.46</b>	<b>£52,779.41</b>	<b>tbc</b>	

Reserves	Approved	1st Quarter	Jul 2024	Aug 2024	Sep 2024	2nd Quarter	Oct 2024	Nov 2024	Dec 2024	3rd Quarter	TO DATE
<b>Earmarked - Ringfenced from 2023-24:</b>											
Traingate Project	£515.45	£0.00				£0.00				£0.00	£0.00
Streetsports	£1,514.27	£125.00	£100.00	£175.00		£275.00	£100.00			£100.00	£500.00
Outside Gym Equipment Grant	£20,200.00	£0.00		£25,200.00		£25,200.00				£0.00	£25,200.00
Community Pot Grants	£700.00	£0.00				£0.00				£0.00	£0.00
Mayor's Charity Donations (21-22 Peace Garden)	£222.59	£0.00				£0.00				£0.00	£0.00
Mayor's Charity Donations (23-24 Scouts/Brownies)	£1,015.46	£0.00	£1,015.46			£1,015.46				£0.00	£1,015.46
Elections	£3,125.00	£0.00				£0.00				£0.00	£0.00
Maintenance - including Christmas Festival	£1,969.26	£0.00				£0.00				£0.00	£0.00
<b>Earmarked from April 2024:</b>											
Car parking provision*	£5,639.42	£0.00		£600.00		£600.00				£0.00	£600.00
At September 2024**	£0.00										£0.00
Allotments maintenance/administration*	£5,639.42	£0.00				£0.00					£0.00
At September 2024**	£10,678.84	£0.00				£0.00					£0.00
Halifax Bomber Memorial buffet	£500.00	£0.00		£500.00		£500.00					£500.00
Future Match Funding	£10,000.00	£0.00				£0.00				£0.00	£0.00
<b>Total earmarked reserves:</b>	<b>£51,040.87</b>	<b>£125.00</b>	<b>£1,115.46</b>	<b>£26,475.00</b>	<b>£0.00</b>	<b>£27,590.46</b>	<b>£100.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£100.00</b>	<b>£27,815.46</b>
<b>General reserves:</b>	<b>£40,000.00</b>	<b>£0.00</b>		<b>£546.00</b>		<b>£546.00</b>				<b>£0.00</b>	<b>£546.00</b>
<b>Total Reserves:</b>	<b>£91,040.87</b>	<b>£125.00</b>	<b>£1,115.46</b>	<b>£27,021.00</b>	<b>£0.00</b>	<b>£28,136.46</b>	<b>£100.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£100.00</b>	<b>£28,361.46</b>
<b>Current bank balance total:</b>			<b>£171,961.30</b>	<b>£130,565.39</b>	<b>£135,693.64</b>		<b>£128,376.05</b>				

\*Car parking provision (CPP)/Allotments maintenance/administration (AMA) - as per Minute FC2409/07 remaining budget of £5,039.42 vired from CPP to AMA





## Kirton in Lindsey Town Council

### Policy 05: Reserves Policy

Review and Adopted November 2023 (v.20231) [FC2311/12]

Next Review: November 2024

#### Introduction

Kirton in Lindsey Town Council is required to maintain adequate financial reserves to meet foreseeable needs and commitments and also to have money available in an emergency. The purpose of this policy is to set out how the Council will determine and review the level of reserves.

Sections 32 and 43 of the Local Government Finance Act 1992 require local authorities to have regard to the level of reserves needed for meeting estimated future expenditure when calculating the budget requirement. However, there is no specified minimum level of reserves that an authority should hold and it is the responsibility of the Responsible Financial Officer to advise the Council about the level of reserves and to ensure that there are procedures for their establishment and use.

#### Types of Reserves

Reserves can be categorised as General or Earmarked;

##### General Reserves

General Reserves are funds which do not have any restrictions as to their use. These reserves can be used to smooth the impact of uneven cash flows, offset the budget requirement if necessary or can be held in case of unexpected events or emergencies. The level of General Reserves is a matter of judgement and so this policy does not attempt to prescribe a blanket level. The primary means of building general reserves will be through an allocation from the annual budget. This will be in addition to any amounts needed to replenish reserves that have been consumed in the previous year. Setting the level of General Reserves is one of several related decisions in the formulation of the medium term financial strategy and the annual budget. The Council must build and maintain sufficient working balances to cover the key risks it faces, as expressed in its financial risk assessment. If in extreme circumstances General Reserves were exhausted due to major unforeseen spending pressures within a particular financial year, the Council would be able to draw down from its earmarked reserves to provide short-term resources.

##### Earmarked Reserves

Earmarked reserves will be established on a “needs” basis, in line with anticipated requirements. Earmarked reserves can be held for several reasons:

- Renewals – to enable services to plan and finance an effective programme of vehicle, equipment and infrastructure replacement and planned property maintenance. These reserves are a mechanism to smooth expenditure so that a sensible replacement programme can be achieved without the need to vary budgets.
- Carry forward of underspend - some services commit expenditure to projects, but cannot spend the budget in year. Reserves are used as a mechanism to carry forward these resources.
- Insurance reserve – to enable the Council to meet the excesses of claims not covered by insurance.
- Other earmarked reserves may be set up from time to time to meet known or predicted liabilities.

Any decision to set up a reserve must be made by the Council. Expenditure from reserves can only be authorised by the Council. Reserves should not be held to fund on-going expenditure. This would be unsustainable as, at some point, the reserves would be exhausted. To the extent that reserves are used to meet short term funding gaps, they must be replenished in the following year. However, earmarked reserves that have been used to meet a specific liability would not need to be replenished, having served the purpose for which they were originally established. All Earmarked Reserves are recorded on a central schedule held by the Responsible Financial Officer which lists the various Earmarked Reserves and the purpose for which they are held. Reviewing the Council's Financial Risk Assessment is part of the budgeting and year end accounting procedures and identifies planned and unplanned expenditure items and thereby indicates an appropriate level of Reserves.

#### Opportunity cost of holding reserves

In addition to allowing the Council to manage unforeseen financial pressures and plan for known or predicted liabilities, there is a benefit to holding reserves in terms of the interest earned on funds which are not utilised. This investment income is fed into the budget strategy. However, there is an "opportunity cost" of holding funds in reserves, in that these funds cannot then be spent on anything else. As an example, if these funds were used to repay debt, the opportunity cost would equate to the saving on the payment of interest and the minimum revenue provision, offset by the loss of investment income on the funds. However, using reserves to pay off debt in this way would leave the Council with no reserves to cover unforeseeable short-term funding gaps which may occur; and they would have to be replenished in the following year.

#### Current level of financial reserves

The level of financial reserves held by the council will be agreed by the Town Council during the discussions held regarding the setting of the budget for the next financial year. The Council will typically hold four months expenditure as a general reserve.

#### Summary

The Council will hold Reserves for these three main purposes: -

- A working balance to ease the impact of uneven cashflows and avoid unnecessary temporary borrowing – this forms part of the General Reserves
- A contingency to ease the impact of unexpected events or emergencies – this also forms part of the General Reserves
- A means of building up funds (Earmarked Reserves), to meet known or predicted requirements.

Signed:.....

Kirton in Lindsey Town Mayor

Date:

Signed:.....

Kirton in Lindsey Town Clerk

Date:



Kirton in Lindsey Town Council

**Policy 30: Bio-Diversity Policy**

Reviewed and Adopted: November 2023 (v.20232) (FC2311/12)  
Next Review November 2024

Biodiversity measures should be incorporated into developments including, for example (but not exclusively), installing artificial nest sites to provide nesting and roosting opportunities for birds, bats and some invertebrates, and planting living (green) roofs and walls to provide valuable habitats in areas that are often lacking in biodiversity. This should be guided by what is locally appropriate and should include a desire for Biodiversity Net Gain - this being the idea that new developments should actually enhance biodiversity, which the Government has committed to making mandatory. All developments (big or small) should include the installation of solar panels to generate electricity & to produce hot water but, if not, to be aligned so as to maximise generation for when they are installed. In addition, all developments should aim to be carbon neutral.

**Key messages:**

A biologically diverse natural environment has an important role in economic prosperity, health and wellbeing of Kirton-in-Lindsey residents, workers and visitors.

Councils have a statutory duty to have regard to the purpose of conserving biodiversity, particularly where there are protected species and habitats.

Biodiversity may be a material consideration whether or not the site or any features (e.g. habitats, species) benefit from any statutory protection.

Proposals must demonstrate:

- how biodiversity considerations have been incorporated into the development;
- how the five-point Mitigation Hierarchy (see below) has been addressed; and,
- what positive measures for enhancing biodiversity are planned.

Biodiversity is integral to the planning process. Where a protected species is present or where biodiversity can be enhanced, the Council will expect biodiversity to be fully incorporated into the design and construction stages of a proposal as well as post completion where appropriate. In principle, all development activity should have minimal impacts on biodiversity and enhance it wherever possible.

Development can harm biodiversity either directly by destroying or fragmenting habitat, or indirectly by altering local conditions for species. Conversely, sensitively designed developments can increase connectivity between urban habitat patches, and contribute to landscape scale conservation and enhancement of biodiversity.

Applicants are also expected to consider opportunities to improve biodiversity for proposal sites. It is important to conserve and improve land outside designated areas to provide space for nature to respond to environmental challenges. These spaces support biodiversity networks, by strengthening habitat corridors (green and blue corridors) connecting or creating stepping stones and providing buffering qualities.

### **Five-point Mitigation Hierarchy**

#### **1. Information - Pre-planning & design stage**

- i. With the submission of their proposals, applicants will need to provide appropriate information about any habitats and species that will be affected by their development or any within close proximity to it;
- ii. Assess what impact the development will have on the species and/or habitats and any opportunities for enhancement that have been identified.

#### **2. Avoidance - Pre-planning and design stage & planning application stage**

- i. Demonstrate how the development, as its primary objective and through good design, will avoid adverse effects to wildlife and habitats. Include in submitted plans where alternative site selection, layouts and design options have been chosen to avoid adverse impacts;
- ii. Submit ecological reports (EcIA or ECOP) including any surveys and assessments that have been undertaken by a suitably qualified ecologist.

#### **3. Mitigation - Planning application stage & construction planning stage**

- i. If a proposal is unable to avoid adverse impacts, applicants will need to demonstrate how the biodiversity impact will be adequately mitigated;
- ii. Mitigation measures should minimise the negative impacts on wildlife from a proposal throughout its lifetime from its implementation to construction, completion and post-completion and may include precautionary approaches to demolition/construction, additional surveys, alternative provision of habitat on site, translocation of species etc.;
- iii. Additional mitigation measures may be required by the Council
- iv. All mitigations measures will be secured through planning conditions or legal agreement

#### **4. Compensation Construction - planning stage**

- i. The Council expects biodiversity asset protection to be achieved through avoidance and mitigation wherever possible;
- ii. Compensation will only be accepted in exceptional circumstances – as a last resort after all avoidance and mitigation measures have been fully considered;
- iii. Compensatory measures should only be considered to address residual impacts that cannot be avoided or mitigated;

iv. Wherever possible compensatory measures must be achieved on site and should be timed so that biodiversity losses do not occur until compensatory measures are in place.

5. Enhancements - Construction & Post-completion stage

- i. Enhancements are additional to any measures necessary to deal with potential impacts on a given site;
- ii. All proposals should demonstrate opportunities to enhance or create new benefits for wildlife. This should be explored alongside the hierarchy of measures employed to resolve potential adverse effects.

Approved by Kirton in Lindsey Town Council

Signed ..... (Kirton in Lindsey Town Mayor)

Date .....

Signed ..... (Kirton in Lindsey Town Clerk)

Date .....

# Visual Play Area Inspection

Complete

<b>Score</b>	6 / 6 (100%)	<b>Flagged items</b>	0	<b>Actions</b>	0
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**Name of Inspector** Adam Delsignore

**Inspector Qualifications** 31.10.24

**Conducted on** 31.10.2024 17:29 GMT

**Document Number** 31.1024

**Weather conditions.**

	1 / 1 (100%)
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<b>Is the site free from litter, dog fouling, broken glass, or other dangerous objects?</b>	Pass
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<b>Is the site free of any obvious signs of damage to any equipment?</b>	Ongoing issue/Council aware
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<b>Is the signage intact and readable?</b>	Pass
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<b>Have all the bins been emptied?</b>	Pass
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<b>Has the grass been cut? (N.B. Grass cutting schedule is: Weekly first week of April to last week of September. Fortnightly from first week of October. One cut mid-November and one cut mid-March)</b>	Pass
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<b>Is the site free of any fallen branches or any other grounds maintenance issues?</b>	Pass
---	------



Photo 1



Photo 2



Photo 3

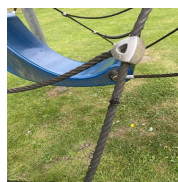


Photo 4

**General comments. Is there anything you would like to flag for the attention of the Town Clerk?**

Grass looks a bit longer - is it still being cut Neil? Otherwise same issues as last time photos attached again plus ground near roundabout and swirly thing still uneven



## Media summary



Photo 1



Photo 2



Photo 3



Photo 4

# Visual Play Area Inspection

Complete

Score	6 / 6 (100%)	Flagged items	0	Actions	0
<b>Name of Inspector</b>					Hazel Fox
<b>Inspector Qualifications</b>					RPII
<b>Conducted on</b>					01.11.2024 14:47 GMT
<b>Document Number</b>					01112024
<b>Weather conditions.</b>					Dry
					1 / 1 (100%)
<b>Is the site free from litter, dog fouling, broken glass, or other dangerous objects?</b>					Pass
<b>Is the site free of any obvious signs of damage to any equipment?</b>					Pass
<b>Is the signage intact and readable?</b>					Pass
<b>Have all the bins been emptied?</b>					Pass
<b>Has the grass been cut? (N.B. Grass cutting schedule is: Weekly first week of April to last week of September. Fortnightly from first week of October. One cut mid-November and one cut mid-March)</b>					Pass
<b>Is the site free of any fallen branches or any other grounds maintenance issues?</b>					Pass
<b>General comments. Is there anything you would like to flag for the attention of the Town Clerk?</b>					No

# Visual Play Area Inspection

Complete

<b>Score</b>	6 / 6 (100%)	<b>Flagged items</b>	0	<b>Actions</b>	0
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<b>Name of Inspector</b>	Adam Delsignore
<b>Inspector Qualifications</b>	10-11-24
<b>Conducted on</b>	10.11.2024 10:40 GMT
<b>Document Number</b>	10.1124
<b>Weather conditions.</b>	Overcast/chilly

	1 / 1 (100%)
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<b>Is the site free from litter, dog fouling, broken glass, or other dangerous objects?</b>	Pass
<b>Is the site free of any obvious signs of damage to any equipment?</b>	Pass
<b>Is the signage intact and readable?</b>	Pass
<b>Have all the bins been emptied?</b>	Pass
<b>Has the grass been cut? (N.B. Grass cutting schedule is: Weekly first week of April to last week of September. Fortnightly from first week of October. One cut mid-November and one cut mid-March)</b>	Pass
Grass looks longer than usual, are they still meant to be cutting it Neil?	
<b>Is the site free of any fallen branches or any other grounds maintenance issues?</b>	Pass

**General comments. Is there anything you would like to flag for the attention of the Town Clerk?**

The same wearing as per photos, loose Vinci sign and uneven ground next to roundabout and swirly. Neil - have they been doing their monthly maintenance checks?



Photo 1



Photo 2



Photo 3



Photo 4

## Media summary



Photo 1



Photo 2



Photo 3



Photo 4

# Visual Play Area Inspection

Complete

<b>Score</b>	4 / 6 (66.67%)	<b>Flagged items</b>	2	<b>Actions</b>	0
<b>Name of Inspector</b>					Hazel Fox
<b>Inspector Qualifications</b>					RPII
<b>Conducted on</b>					12.11.2024 12:23 GMT
<b>Document Number</b>					12112024
<b>Weather conditions.</b>					Dry.
					1 / 1 (100%)
<b>Is the site free from litter, dog fouling, broken glass, or other dangerous objects?</b>					Pass
<b>Is the site free of any obvious signs of damage to any equipment?</b>					Pass
<b>Is the signage intact and readable?</b>					Pass
<b>Have all the bins been emptied?</b>					Fail
Bin near teen shelter full.					
<b>Has the grass been cut? (N.B. Grass cutting schedule is: Weekly first week of April to last week of September. Fortnightly from first week of October. One cut mid-November and one cut mid-March)</b>					Fail
<b>Is the site free of any fallen branches or any other grounds maintenance issues?</b>					Pass
<b>General comments. Is there anything you would like to flag for the attention of the Town Clerk?</b>					No.

## Flagged items

2 flagged

Information

**Have all the bins been emptied?**

Fail

Bin near teen shelter full.

Information

**Has the grass been cut? (N.B. Grass cutting schedule is: Weekly first week of April to last week of September. Fortnightly from first week of October. One cut mid-November and one cut mid-March)**

Fail

# Klassic Visual Gym Equipment Inspection

Complete

<b>Score</b>	5 / 5 (100%)	<b>Flagged items</b>	0	<b>Actions</b>	0
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**Name of Inspector** Adam Delsignore

**Inspector Qualifications** 28.10.24

**Conducted on** 28.10.2024 14:13 GMT

**Document Number** 28.1024

**Weather conditions.** Clear, bright

1 / 1 (100%)

<b>Is the site free from litter, dog fouling, broken glass, or other dangerous objects?</b>	Pass
<b>Is the site free of any obvious signs of damage to any equipment?</b>	Pass
<b>Is the signage intact and readable?</b>	Pass
<b>Has the grass been cut?</b>	Pass
<b>Is the site free of any fallen branches or any other grounds maintenance issues?</b>	Pass

**General comments. Is there anything you would like to flag for the attention of the Town Clerk?**

# Klassic Visual Gym Equipment Inspection

Complete

<b>Score</b>	5 / 5 (100%)	<b>Flagged items</b>	0	<b>Actions</b>	0
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**Name of Inspector** Adam Delsignore

**Inspector Qualifications** 04.11.24

**Conducted on** 04.11.2024 16:14 GMT

**Document Number** 04.1124

**Weather conditions.** Bright and clear

1 / 1 (100%)

**Is the site free from litter, dog fouling, broken glass, or other dangerous objects?** Pass

**Is the site free of any obvious signs of damage to any equipment?** Pass

**Is the signage intact and readable?** Pass

**Has the grass been cut?** Pass

**Is the site free of any fallen branches or any other grounds maintenance issues?** Pass

**General comments. Is there anything you would like to flag for the attention of the Town Clerk?**



# Klassic Visual Gym Equipment Inspection

Complete

Score	5 / 5 (100%)	Flagged items	0	Actions	0
<b>Name of Inspector</b>					Adam Delsignore
<b>Inspector Qualifications</b>					10.11.24
<b>Conducted on</b>					10.11.2024 13:20 GMT
<b>Document Number</b>					10.1124
<b>Weather conditions.</b>					Cloudy and chilly
					1 / 1 (100%)
<b>Is the site free from litter, dog fouling, broken glass, or other dangerous objects?</b>					Pass
<b>Is the site free of any obvious signs of damage to any equipment?</b>					Pass
<b>Is the signage intact and readable?</b>					Pass
<b>Has the grass been cut?</b>					Pass
<b>Is the site free of any fallen branches or any other grounds maintenance issues?</b>					Pass
<b>General comments. Is there anything you would like to flag for the attention of the Town Clerk?</b>					